

OPERATIONAL EXPENSES - PUBLIC MEDIA - NJ

					FY12	FY13
EXECUTIVE						
Total Executive, Legal and Administration					\$ 533,529	\$ 414,362
MEDIA OPERATIONS						
Total Media Operations					\$ 741,191	\$ 768,687
TRANSMISSION/BROADCAST						
Total Transmission/Broadcast					\$ 213,200	\$ 70,200
WEB/INTERACTIVE						
Total Web/Interactive					\$ 959,095	\$ 921,928
EDUCATION						
Total Education					\$ 104,000	\$ 260,000
FUNDRAISING, COMMUNICATIONS						
Total Fundraising/Communications					\$ 1,829,953	\$ 1,820,203
ACQUIRED AND DOCUMENTARY PROGRAMMING + BROADCAST OPS						
Total Acquisition/Documentary Programming/Broadcast Ops					\$ 2,856,685	\$ 2,797,470
DAILY NEWS PROGRAMMING						
Total Daily News Investment					\$ 3,128,672	\$ 2,923,700
TOTAL PUBLIC MEDIA NEW JERSEY INVESTMENT					\$ 10,366,324	\$ 10,390,912